

STATE OF WISCONSIN VILLAGE OF PALMYRA JEFFERSON COUNTY

RESOLUTION NO. 2025-08

2025 BUDGET AMENDMENT

BE IT RESOLVED BY THE Village Board of the Village of Palmyra, Wisconsin, that the budget of the Village for the year 2025, adopted on December 3, 2024 be amended as follows:

<u>Acct. No.</u>	<u>Budget Description</u>	<u>2024 Adopted</u>	<u>2024 Decrease</u>	<u>2025 Budget</u>	<u>2025 Increase</u>	<u>2025 Revised Budget</u>
100-00-52100-110	Police Dept Wages	\$291,753	\$70,614	\$256,315	\$6600	\$262,915
100-00-52100-120	Police Dept Fringes	\$122,538	\$17,222	\$89,954	\$3400	\$93,354
100-00-52100-300	Police Dept. Misc. Exp.	No change	no change	\$3000	\$3000	\$6,000
100-00-52100-305	Police Dept. Building Maint	No change	No change	\$2000	\$2000	\$4000
100-00-52100-314	Police Dept. legal fees	No change	No change	\$5000	\$2000	\$7,000
100-00-52100-316	Police Dept IT/Software	No change	No change	\$15,000	\$2000	\$17,000
800-00-52400-305	FD legal fees	No change	No change	\$5000	\$8000	\$13,000
800-00-52400-320	FD Building Maint.	No change	No change	\$5000	\$3000	\$8000
800-00-52400-342	FD turn out gear	No change	No change	\$2500	\$10,000	\$12,500
800-00-52305-110	FD wages	No change	No change	\$317,770	\$13,502	\$331,272
800-00-52305-120	FD Fringes	No change	No change	\$146,046	\$6800	\$152,846
800-00-52301-110	EMT On Premise wages	No change	No change	\$65,300	\$18,448	\$83,748
800-00-53201-120	EMT On Premise Fringes	No Change	No Change	\$4995	\$9086	\$14,081

The budget amendment is to re-allocate unused police dept funds from the 2024 budget to the 2025 Fire/EMS and Police dept budget.

Introduced by _____ who moved its adoption and seconded by

_____, this day of Aug 2025

Tim Gorsegner, Village President

ATTEST:

Laurie Mueller, Clerk/Treasurer